

Description	Savings Targets 2014-15 £'000	Achieved in 2014-15 £'000	Details
Additional Recreation - District Use	30	30	Saving achieved through budget realignment from 1st April 2014. Consistent with recent underspends. Relates to ad hoc grounds works for playing fields.
Additional Recreation - Outdoor Education	5	5	Saving achieved through budget realignment from 1st April 2014. Consistent with recent underspends and savings from the non residential nature of the service.
Teachers Performance Management	25	25	Saving achieved through budget realignment from 1st April 2014. Consistent with recent underspends.
External Audit Fees	10	10	Saving achieved through budget realignment from 1st April 2014. Consistent with recent underspends.
School Finance - SLA Income (Core - Premium)	20	20	Additional income generated through Schools take up of "Premium" Support SLA.
School Effectiveness Grant Reimb. (Finance / Admin.)	40	40	Additional responsibility for collating details from Schools (for the Education Achievement Service) with regards to the School Effectiveness Grant. Workload absorbed by existing staff within Finance.
LMS Contingency	270	270	Budget reduced from 1st April 2014. No issues in year.
DBS (CRB) Checks	10	10	Saving achieved through budget realignment from 1st April 2014. Consistent with recent underspends.
Vacancy Management (Educn Finance)	25	25	Vacant post deleted.
Public Libraries - Cleaning	20	20	Cleaning contracts reviewed to progress the saving from 1st April 2014.
Library HQ - Vacancy Management	21	21	Vacant post deleted.
Public Libraries - Subscriptions	7	7	Budget reduced from 1st April 2014.
Public Libraries - Book Fund	50	50	Budget reduced from 1st April 2014. Impact over 3 year period in Libraries and on the Library Standards attainment.

Description	Savings Targets 2014-15 £'000	Achieved in 2014-15 £'000	Details
Community Education - Youth Rentals (Oakdale)	10	10	Saving achieved through budget realignment from 1st April 2014. Voluntary Youth Club in the area so the requirement of outreach rentals has changed.
Behaviour Support - Vacancy Management	30	30	Vacant Managers post deleted.
Behaviour Support - Supply Cover & Training	40	40	Budget reduced from 1st April 2014. No funding to cover the on-going costs of school based staff attending training courses (Team Teach).
Education Psychology - Income Flying Start	60	60	Education Psychologists time to be directed to support the Flying Start Agenda.
Language Support - Devolved Funding	200	200	Funding recently devolved to School's rather than filling vacancies. This funding discontinued from 1st April 2014, with School's now receiving an increase in Pupil Deprivation Grant (PDG) for this purpose.
Music Service - Vacancy Management	50	50	Vacant Managers post deleted.
ALN Advisory Support Service - Additional Income	15	15	Savings generated through in year secondment of staff to School's. Vacancies not filled.
Special Education Needs Recoupment (Inter Authority / Out of County)	50	50	Saving achieved through budget realignment from 1st April 2014. Consistent with recent underspends.
Education Welfare Service	64	64	Re-direction of staff roles to support the Flying Start Agenda.
SEN Review	100	100	Re-direction of staff roles to support grant funded areas.
Transport (Part of Home to School / College - budget in the Environment)	50	50	Savings achieved through efficiency negotiations on Contracts.
TOTAL	1,202	1,202	